

**TONBRIDGE CEMETERY**  
**CUMULATIVE MANAGEMENT INFORMATION SUMMARY**  
**1ST APRIL 2008 TO 31ST AUGUST 2008**

<b>CUMULATIVE TRADING STATEMENT</b>		
	<b>PROFILE</b> 01.04.08 - 31.08.08	<b>ACTUAL</b> 01.04.08 - 31.08.08
TOTAL EXPENDITURE	62,000	69,347
TOTAL INCOME	(19,178)	(23,601)
DEFICIT/(SURPLUS)	42,822	45,746

<b>KEY PERFORMANCE INDICATORS</b>			
	<b>INCOME</b>		<b>USAGE</b>
	<b>08-09 PROFILE</b>	<b>08-09 ACTUAL</b>	<b>08-09 ACTUAL</b>
PURCHASE of GRAVES	(5,100)	(5,810)	16 (inc 5 pre-purchase)
INTERMENTS(Earthen Grave)	(7,200)	(8,564)	25 (inc 4 ashes)
MEMORIAL PERMITS	(1,750)	(2,294)	18
LEASE Columbaria Vaults/Plaques	(2,590)	(4,245)	8 + 2 Vase Plaques + 5 Mem Wall
USE of CHAPEL	(488)	(834)	11
<b>TOTAL</b>	<b>(17,128)</b>	<b>(21,747)</b>	<b>85</b>

## NOTES:

All income is net of VAT

